## Technology Fee allocations FY23

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|---|---:|
| Carahsoft Mandient-SOC | 92,524.44 |
| CDW-G - Veeam-Backup Software | 15,419.81 |
| CollegeNet | 20,633.24 |
| Comcast-Ethernet | 10,228.32 |
| ConvergeOne-Server maintenance | 49,932.64 |
| Ellucian Services | 215,729.63 |
| Faronics AV/Deep Freeze | 5,550.00 |
| Konexus AlertSense | 4,618.00 |
| Lane ESD -Internet | 41,719.50 |
| LCOG Dark Fiber | 5,386.39 |
| Learning Technologies-Moodle | 95,130.00 |
| LinkedIn | 15,960.00 |
| Maxient LLC - Code of Conduct | 7,750.00 |
| Micro Focus Services | 18,360.00 |
| Next Gen-HIS | 8,045.00 |
| OculusIT-Quicklaunch | 33,500.00 |
| OETC software licenses(Adobe, MS office etc) | 71,330.81 |
| Oracle Services | 32,069.44 |
| Poppulo formerly FWI Digital Signs | 10,000.00 |
| Qualtrics Labs | 45,960.00 |
| Runner Technologies | 3,002.00 |
| Smartsheet | 15,034.00 |
| TargetX Software | 27,500.00 |
| TeamDynamix Ticketing software | 17,737.02 |
| TouchNet Services | 184,483.10 |
| Watermark | <u>54,951.00</u> |
| **Mandatory Expense Actuals** | **1,102,554.34** |
| Classroom Equipment maintenance | 150,000.00 |
| Contingency requests | <u>15,460.00</u> |
| **Classroom Equipment maintenance/Contingency requests Actuals** | **165,460.00** |
| Library Database Subscriptions | 86,000.00 |
| PrintLane | <u>50,000.00</u> |
| **Library database and PrintLane Actuals** | **136,000.00** |
| Technology Infrastructure Services-Carr | 136,962.27 |
| Technology Support Services-Taylor,Nelson,Davie | 310,636.93 |
| Library Information Tech Support-Armando | 135,413.00 |
| Library Student Tech Support-Parish, Whiteley | <u>59,995.00</u> |
| **Payroll Actuals** | **643,007.20** |
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| **Total Tech Fee costs FY23** | **2,047,021.54** |