

### Technology Fee allocations FY22

Carahsoft Mandiant-SOC	128,955.00
CDW-G - Veeam-Backup Software	9,516.53
CollegeNet	19,650.72
Comcast-Ethernet	9,514.44
Digital Architecture	4,000.00
Ellucian Services	205,182.99
Faronics AV/Deep Freeze	7,400.00
Lane ESD -Internet	41,720.00
LCOG Dark Fiber	3,866.10
Learning Technologies-Moodle	90,600.00
LinkedIn	15,330.00
Maxient LLC - Code of Conduct	7,500.00
Micro Focus Services	32,050.00
Mobile Beacon-hotspots	2,520.00
OculusIT-Quicklaunch	144,000.00
OETC software licenses(Adobe, MS office etc)	72,065.00
Oracle Services	17,433.00
Poppulo formerly FWI Digital Signs	20,000.00
Runner Technologies	5,772.97
Twilio	25.00
TouchNet Services	138,158.26
Ugam	<u>17,500.00</u>
<b>Mandatory Expense Actuals</b>	<b>992,760.01</b>
Classroom Equipment maintenance	150,000.00
Contingency requests	<u>840.00</u>
<b>Classroom Equipment maintenance/Contingency requests Actuals</b>	<b>150,840.00</b>
Library Database Subscriptions	86,000.00
PrintLane	<u>50,000.00</u>
<b>Library database and PrintLane Actuals</b>	<b>136,000.00</b>
Technology Support-Florence-Kibitt	7,619.51
Technology Infrastructure Services-Carr	135,359.42
Technology Support Services-Taylor,Nelson,Davie	328,917.74
Tutoring Administration Support	791.00
Library Information Tech Support-Armando	133,236.44
Library Student Tech Support-Parish, Whiteley	<u>54,357.22</u>
<b>Payroll Actuals</b>	<b>660,281.33</b>
<b>LETs Student Employee allocations-Actuals</b>	<b><u>146,413.05</u></b>
<b>Total Tech Fee costs FY22</b>	<b>2,086,294.39</b>