Technology Fee allocations FY20

Classlink	14,362.25
CollegeNet	17,823.76
Comcast-Ethernet	9,462.13
Ellucian Services	181,012.50
Faronics AV/Deep Freeze	12,659.44
Lane ESD -Internet	34,350.00
LCOG Dark Fiber	6,298.98
Learning Technologies-Moodle	66,000.00
Maxient LLC - Code of Conduct	7,500.00
Micro Focus Services	31,250.00
One Diversified-LifeSize	6,113.03
Oracle Services	20,150.45
Runner Technologies	5,337.43
TouchNet Services	<u>151,559.00</u>
Mandatory Expense Actuals	**563,898.97**
Classroom Equipment maintenance	102,300.00
Contingency requests	<u>27,749.00</u>
Classroom Equipment maintenance/Contingency requests Actuals	**130,049.00**
Library Database Subscriptions	89,500.00
PrintLane	<u>50,000.00</u>
Library database and PrintLane Actuals	**139,500.00**
Academic Technology Support-Teem	5,247.82
Instructional Testing Services PT Ees	17,624.95
Science Information Tech Support-Johnson	44,716.96
Technology Infrastructure Services-Carr	118,499.52
Technology Support Services-Taylor,Nelson,Davie	199,674.00
Library Information Tech Support-Armando	130,013.34
Library Student Tech Support-Parish, Whiteley	<u>22,765.00</u>
Payroll Actuals	**538,541.59**
LETs Student Employee allocations-Actuals	**154,638.91**
Total Tech Fee costs FY20	**1,526,628.47**