

Department	REQUEST	AMT.
Academic Tech	LET'S Program	250,000
Academic Tech	Instructional Testing PT Instructional Support	30,900
Academic Tech	Video Captioning	10,000
Academic Tech	PT for SHED	17,646
Advanced Technology	Automotive Tech: Upgrade Automotive Technology	42,000
Art & Applied Design	Media Arts Instructional Support Staff (2) 1039	47,654
Art & Applied Design	Media Arts Computer Lab Upgrades	48,000
Business/CIT	CIT: Lab Staffing	48,290
Business/CIT	GameMaker License and SSD Hard Drives	16,080
Collegewide Services	Aegis Trident HE Maintenance	14,560
Collegewide Services	CollegeNet Series25	16,975
Collegewide Services	Comcast -Ethernet Airport/Dental Clinic	10,104
Collegewide Services	One diversified/LifeSize support	6,537
Collegewide Services	Ellucian BDMS	29,949
Collegewide Services	Ellucian Banner	120,417
Collegewide Services	Ellucian SARS & Luminis eLearning	5,773
Collegewide Services	Ellucian SARS Banner Integration Technologies	3,849
Collegewide Services	Ellucian Degreeworks	7,105
Collegewide Services	Ellucian Degreeworks Oracle Lic Maint	2,341
Collegewide Services	FWI Digital Signs	9,512
Collegewide Services	Lane ESD Internet Provision	68,700
Collegewide Services	LCOG Dark Fiber	4,747
Collegewide Services	Maxient LLC ASA Code of conduct/complaints	7,500
Collegewide Services	Oracle Database Enterprise	14,283
Collegewide Services	Oracle Internet Developer Suite	1,216
Collegewide Services	TouchNet Bill + Payment/Student Account Cnt	30,017
Collegewide Services	TouchNet /Pymt Gtwy Pinless debit/cashiering /MrktPlace	72,407
Collegewide Services	TouchNet/Payment Gateway (hosting)	24,120

Collegewide Services	TouchNet/ACH/Web Ck/Pymt Gtwy Maint	18,833
Collegewide Services	Runner Technologies	5,083
Collegewide Services	SARS Connect	1,040
Collegewide Services	Adobe Creative Cloud	59,519
Collegewide Services	Novell ALA/VLA Lic	29,480
Collegewide Services	Novell Premium Service Packg 2/5 pk	1,300
Collegewide Services	Blackboard/Moodle	66,000
Library	10 Chromebooks	2,200
IT	Student Technology Support Contracted Salary	449,316
IT	Computer Lab Upgrades	143,251
IT/Electronic Services	Smart classroom maintenance	1,402
IT/Electronic Services	Smart classroom/theater	6,360
Electronic Services	Smart Classroom maintenance	78,000
ATC Michelle Paris	Student Tech Support Services	31,260
Library	Online Library Resources	89,500
Math	Open Tutoring (2) 1039 Instructional Support	54,558
Printing & Graphics	PrintLane	50,000
Science	IR Spectrometer for Expanded Access to Technology	55,000
Science	PT Lab Support	19,849
Testing	Lab computers	15,756
	Total FY19 Allocations:	2,138,389