Technology Fee allocations FY21

Catalogic	20,040.24
Classlink	5,536.83
CollegeNet	18,714.96
Comcast-Ethernet	25,596.81
Ellucian Services	193,572.99
Faronics AV/Deep Freeze	11,244.20
Lane ESD -Internet	34,350.00
LCOG Dark Fiber	3,886.36
Learning Technologies-Moodle	67,900.00
Maxient LLC - Code of Conduct	7,500.00
Micro Focus Services	30,620.00
OculusIT-Quicklaunch	72,500.00
OETC software licenses(Adobe, MS office etc)	72,064.98
Oracle Services	16,762.96
Poppulo formerly FWI Digital Signs	9,836.72
Runner Technologies	5,550.93
Twilio	20.00
TouchNet Services	157,624.00
Valsoft-SARS	<u>1,250.00</u>
Mandatory Expense Actuals	**754,571.98**
Classroom Equipment maintenance	274,000.00
Contingency requests	<u>56,530.00</u>
Classroom Equipment maintenance/Contingency requests Actuals	**330,530.00**
Library Database Subscriptions	86,000.00
PrintLane	<u>50,000.00</u>
Library database and PrintLane Actuals	**136,000.00**
Science Information Tech Support-Johnson	15,679.27
Technology Support-Florence-Kibitt	10,731.96
Technology Infrastructure Services-Carr	128,270.25
Technology Support Services-Taylor,Nelson,Davie	283,746.48
Library Information Tech Support-Armando	121,500.72
Library Student Tech Support-Parish, Whiteley	<u>29,662.00</u>
Payroll Actuals	**589,590.68**
LETs Student Employee allocations-Actuals	**102,326.06**
Total Tech Fee costs FY21	**1,913,018.72**