

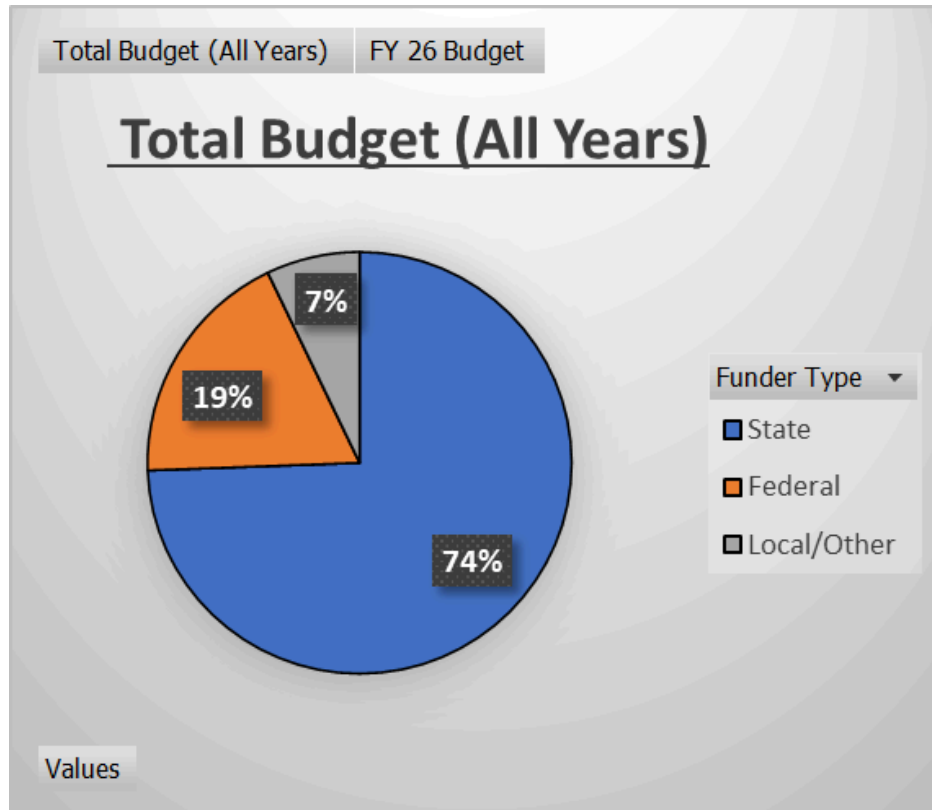
FY26 Spring Grants Report

Lane Community College Grants Office

May 7, 2025

Lane Community College currently manages **51 active Grants** projected to continue into Fiscal Year 2026, many are slated for renewal for multiple years beyond. These Grants primarily support programs in Health Professions, Childcare & Family Services, Science, Math, Career Pathways, TRiO, and Advanced Technology.

Grant funding for LCC originates from a mix of sources:



*Note: All years include all current awards total current awarded budget for all years of the active grants. For example, this could include an active grant with a term of 3 years or an active grant with a term of 1 year.

Funder Type	Total Budget (All Years)	FY26 Budget
State	21,409,735	6,862,178
Federal	5,307,039	4,254,525
Local/Other	2,050,326	1,039,986
Grand Total	28,767,100	12,156,690

Primary Funder	Total Budget (All Years)	FY 26 Budget (estimated)
State of Oregon	9,245,890	527,500
Small Business Administration	6,731,652	3,369,845
Dept of Human Services	2,748,078	1,372,500
Higher Education Coordinating Commission	2,248,794	1,449,661
Oregon Dept of Education	2,085,507	1,837,530
Other	2,040,105	1,047,889
Peer Higher Education Institution	1,355,954	636,004
Corporation for Public Broadcasting	1,022,010	817,960
Oregon Health Authority	1,000,000	800,000
United Way	212,000	30,530
Oregon Dept of Human Services	47,110	67,270
Eugene Water & Electric Board	30,000	0
Grand Total	28,767,100	12,156,690

Key Portfolio Metrics:

- **Total Awarded Budget:** ~\$28.77 million
- **Estimated Current Balance:** ~\$5.08 million
- **Average Grant Duration:** ~1-3 years
- **FY26 Projected Funding (including renewals):** ~\$29.15 million
- **Renewal Awards Expected for FY26:** ~\$12.1 million

The current Grant funding landscape in higher education presents significant challenges. Federal funding has become increasingly unpredictable, with freezes and cuts impacting institutions nationwide. Declining enrollment, demographic shifts, and growing skepticism about the value of higher education have further strained revenues. These trends underscore the need for institutions to diversify funding sources and strengthen financial resilience. Limited staffing capacity and broad strategic priorities at Lane Community College have also strained enthusiasm and resources for pursuing Grants in recent years.

Over the past year, Lane Community College has strengthened internal grant capacity through training, planning, and process improvements. Key efforts include:

- Hosting regular training sessions and recording resources on the Grants Office website.
- Increasing direct engagement with grant partners across departments.
- Partnered with Hanover Research for training on sustainable grant development.
- Realigning the Grants Office under College Finance for integrated portfolio management.
- Modernizing internal grant processes to improve clarity and support.
- Developing “Grant Partners” peer groups to enhance proposal development, leadership, and training.
- Evaluating external partnerships to optimize grant services and support.

These initiatives focus on core concepts such as capacity building, budget planning, indirect cost recovery, and cost sharing, positioning LCC to secure and manage external funding. Moving forward, LCC will continue strengthening its grant portfolio by prioritizing funding needs, enhancing internal systems, and deepening partnerships with the LCC Foundation and local agencies.